

## PLANILHA DE ESTUDO DE APLICAÇÃO DE AUMENTO NO REPASSE DO FITHA 2019 AOS MUNICÍPIOS DE RONDÔNIA

MUNICÍPIOS	FITHA 2016	% AUMENTO	FITHA 2017	AUMENTO	RECURSO ASSEGURADO	% AUMENTO	FITHA 2019	VALOR DE AUMENTO
ALTA FLORESTA	1.031.463,67	0,036063466	1.082.924,24	206.806,87	R\$ 1.289.731,11	19,02093%	R\$ 1.535.050,01	R\$ 245.318,90
ALTO ALEGRE DO PARECIS	350.239,86	0,012245573	367.713,61	70.222,55	R\$ 437.936,17	19,02093%	R\$ 521.235,71	R\$ 83.299,55
ALTO PARAISO	392.860,08	0,01373572	412.460,19	78.767,84	R\$ 491.228,03	19,02093%	R\$ 584.664,18	R\$ 93.436,16
ALVORADA DO OESTE	623.575,91	0,021802328	654.686,62	125.026,01	R\$ 779.712,62	19,02093%	R\$ 928.021,25	R\$ 148.308,62
ARIQUEMES	1.004.051,59	0,035105047	1.054.144,54	201.310,79	R\$ 1.255.455,34	19,02093%	R\$ 1.494.254,67	R\$ 238.799,33
BURITIS	819.445,46	0,028650591	860.328,26	164.297,55	R\$ 1.024.625,81	19,02093%	R\$ 1.219.519,21	R\$ 194.893,40
CABIXI	298.280,61	0,010428901	313.162,07	59.804,80	R\$ 372.966,87	19,02093%	R\$ 443.908,66	R\$ 70.941,78
CACAULANDIA	455.513,76	0,015926305	478.239,71	91.329,81	R\$ 569.569,52	19,02093%	R\$ 677.906,96	R\$ 108.337,44
CACOAAL	954.879,90	0,033385838	1.002.519,64	191.451,95	R\$ 1.193.971,58	19,02093%	R\$ 1.421.076,13	R\$ 227.104,55
CAMPO NOVO DE RO	478.807,32	0,016740727	502.695,40	96.000,13	R\$ 598.695,53	19,02093%	R\$ 712.573,01	R\$ 113.877,48
CANDEIAS DO JAMARI	399.975,05	0,013984484	419.930,13	80.194,38	R\$ 500.124,51	19,02093%	R\$ 595.252,87	R\$ 95.128,35
CASTANHEIRAS	254.616,74	0,008902265	267.319,78	51.050,26	R\$ 318.370,05	19,02093%	R\$ 378.927,00	R\$ 60.556,96
CEREJEIRAS	362.260,58	0,012665858	380.334,06	72.632,69	R\$ 452.966,74	19,02093%	R\$ 539.125,25	R\$ 86.158,50
CHUPINGUAIA	468.671,34	0,016386339	492.053,74	93.967,88	R\$ 586.021,62	19,02093%	R\$ 697.488,41	R\$ 111.466,79
COLORADO DO OESTE	385.905,78	0,013492574	405.158,93	77.373,51	R\$ 482.532,45	19,02093%	R\$ 574.314,63	R\$ 91.782,18
CORUMBIARA	518.943,64	0,018144029	544.834,16	104.047,40	R\$ 648.881,56	19,02093%	R\$ 772.304,89	R\$ 123.423,33
COSTA MARQUES	485.467,54	0,016973591	509.687,91	97.335,49	R\$ 607.023,40	19,02093%	R\$ 722.484,93	R\$ 115.461,52
CUJUBIM	469.268,83	0,016407229	492.681,04	94.087,68	R\$ 586.768,71	19,02093%	R\$ 698.377,60	R\$ 111.608,89
ESPIGAO DO OESTE	1.057.874,08	0,036986864	1.110.652,28	212.102,12	R\$ 1.322.754,40	19,02093%	R\$ 1.574.354,64	R\$ 251.600,24
GOV. JORGE TEIXEIRA	559.662,26	0,01956769	587.584,27	112.211,42	R\$ 699.795,68	19,02093%	R\$ 832.903,36	R\$ 133.107,67
GUAJARÁ-MIRIM	563.472,10	0,019700895	591.584,19	112.975,29	R\$ 704.559,47	19,02093%	R\$ 838.573,27	R\$ 134.013,79
ITAPUÁ DO OESTE	240.828,63	0,008420185	252.843,77	48.285,77	R\$ 301.129,53	19,02093%	R\$ 358.407,18	R\$ 57.277,65
JARU	951.810,70	0,033278529	999.297,32	190.836,58	R\$ 1.190.133,89	19,02093%	R\$ 1.416.508,47	R\$ 226.374,58
JI-PARANÁ	1.047.719,66	0,036631831	1.099.991,24	210.066,17	R\$ 1.310.057,42	19,02093%	R\$ 1.559.242,57	R\$ 249.185,16
MACHADINHO DO OESTE	1.110.728,28	0,038834826	1.166.143,42	222.699,31	R\$ 1.388.842,73	19,02093%	R\$ 1.653.013,59	R\$ 264.170,86
MINISTRO ANDREAZZA	287.823,69	0,010063292	302.183,45	57.708,20	R\$ 359.891,65	19,02093%	R\$ 428.346,40	R\$ 68.454,75
MIRANTE DA SERRA	287.460,57	0,010050596	301.802,22	57.635,40	R\$ 359.437,62	19,02093%	R\$ 427.806,01	R\$ 68.368,39
MONTE NEGRO	516.364,07	0,018053838	542.125,89	103.530,20	R\$ 645.656,09	19,02093%	R\$ 768.465,91	R\$ 122.809,82
NOVA BRASILÂNDIA	595.845,73	0,020832786	625.572,96	119.466,15	R\$ 745.039,10	19,02093%	R\$ 886.752,50	R\$ 141.713,40
NOVA MAMORÉ	526.625,97	0,018412629	552.899,77	105.587,69	R\$ 658.487,46	19,02093%	R\$ 783.737,93	R\$ 125.250,46
NOVA UNIÃO	233.618,41	0,008168091	245.273,82	46.840,13	R\$ 292.113,95	19,02093%	R\$ 347.676,75	R\$ 55.562,80
NOVO HORIZONTE	192.458,07	0,006728986	202.059,96	38.587,55	R\$ 240.647,50	19,02093%	R\$ 286.420,90	R\$ 45.773,40
OURO PRETO DO OESTE	570.827,11	0,019958051	599.306,14	114.449,95	R\$ 713.756,10	19,02093%	R\$ 849.519,17	R\$ 135.763,08
PARECIS	307.879,06	0,010764496	323.239,40	61.729,28	R\$ 384.968,68	19,02093%	R\$ 458.193,32	R\$ 73.224,64
PIMENTA BUENO	823.956,43	0,02880831	865.064,29	165.201,99	R\$ 1.030.266,28	19,02093%	R\$ 1.226.232,55	R\$ 195.966,27

## PLANILHA DE ESTUDO DE APLICAÇÃO DE AUMENTO NO REPASSE DO FITHA 2019 AOS MUNICÍPIOS DE RONDÔNIA

MUNICÍPIOS	FITHA 2016	% AUMENTO	FITHA 2017	AUMENTO	RECURSO ASSEGURADO	% AUMENTO	FITHA 2019	VALOR DE AUMENTO
PIMENTEIRAS	321.264,38	0,011232492	337.292,52	64.413,01	R\$ 401.705,53	19,02093%	R\$ 478.113,68	R\$ 76.408,14
PORTO VELHO	2.418.721,50	0,084566703	2.539.393,49	484.949,93	R\$ 3.024.343,42	19,02093%	R\$ 3.599.601,78	R\$ 575.258,36
PRESIDENTE MÉDICI	766.173,46	0,026788022	804.398,48	153.616,60	R\$ 958.015,08	19,02093%	R\$ 1.140.238,50	R\$ 182.223,42
PRIMAVERA DE RONDÔNIA	151.256,08	0,005288425	158.802,37	30.326,61	R\$ 189.128,98	19,02093%	R\$ 225.103,08	R\$ 35.974,10
RIO CRESPO	317.784,27	0,0111110815	333.638,79	63.715,26	R\$ 397.354,04	19,02093%	R\$ 472.934,49	R\$ 75.580,45
ROLIM DE MOURA	630.150,76	0,022032207	661.589,50	126.344,26	R\$ 787.933,75	19,02093%	R\$ 937.806,11	R\$ 149.872,36
SANTA LUZIA	255.510,31	0,008933507	268.257,93	51.229,42	R\$ 319.487,36	19,02093%	R\$ 380.256,83	R\$ 60.769,48
SÃO FELIPE	198.333,66	0,006934417	208.228,68	39.765,59	R\$ 247.994,28	19,02093%	R\$ 295.165,10	R\$ 47.170,83
SÃO FRANCISCO	536.592,65	0,018761098	563.363,70	107.586,00	R\$ 670.949,70	19,02093%	R\$ 798.570,60	R\$ 127.620,90
SÃO MIGUEL	396.631,69	0,013867588	416.419,97	79.524,04	R\$ 495.944,01	19,02093%	R\$ 590.277,19	R\$ 94.333,18
SERINGUEIRAS	430.732,09	0,015059854	452.221,66	86.361,12	R\$ 538.582,78	19,02093%	R\$ 641.026,25	R\$ 102.443,47
TEIXEIRÓPOLIS	197.651,85	0,006910579	207.512,86	39.628,89	R\$ 247.141,76	19,02093%	R\$ 294.150,43	R\$ 47.008,67
THEOBROMA	522.644,13	0,01827341	548.719,27	104.789,34	R\$ 653.508,61	19,02093%	R\$ 777.812,06	R\$ 124.303,44
URUPÁ	376.427,81	0,013161192	395.208,11	75.473,20	R\$ 470.681,30	19,02093%	R\$ 560.209,28	R\$ 89.527,98
VALE DO ANARI	303.434,56	0,010609101	318.573,16	60.838,16	R\$ 379.411,32	19,02093%	R\$ 451.578,90	R\$ 72.167,58
VALE DO PARAÍSO	244.571,67	0,008551055	256.773,55	49.036,24	R\$ 305.809,79	19,02093%	R\$ 363.977,67	R\$ 58.167,88
VILHENA	904.282,33	0,031616776	949.397,71	181.307,21	R\$ 1.130.704,92	19,02093%	R\$ 1.345.775,56	R\$ 215.070,64
<b>TOTAL GERAL</b>	<b>28.601.345,67</b>		<b>30.028.290,16</b>	<b>5.734.525,66</b>	<b>R\$ 35.762.815,82</b>		<b>R\$ 42.565.237,39</b>	<b>R\$ 6.802.421,57</b>